

EXECUTIVE & FINANCE COMMITTEE MEETING

CHAIRWOMAN CHARLENE MANCUSO HAS CALLED AN
EXECUTIVE & FINANCE COMMITTEE MEETING FOR
MONDAY, FEBRUARY 12TH, 2018 FROM 6:00 – 9:00 PM
&
WEDNESDAY, FEBRUARY 14TH, 2018 FROM 6:00 – 9:00 PM
IN THE EUCLID MUNICIPAL CENTER COUNCIL CHAMBER

AGENDA

2018 City of Euclid Budget

Monday: February 12th

- 6:00: Budget overview/ revenue
- 6:30: Law Department, Self-Insurance
- 6:45: Recreation/ Seniors/ Recreation Capital
- 7:00: Planning and Development (including CDBG, TIFs)
- 7:30: Service (Public Works, Public Buildings, Motor Maintenance, Parks, Engineering, Sanitation) including other Service funds (210, 220)
- 8:15: Court
- 8:30: Finance (Tax, Vitals, IT)

Wednesday: February 14th

- 6:00: Police
- 6:30: Fire
- 7:00: Mayor/ HR/ Building and Housing
Other departments (Council, Community TV, Shore, Animal Shelter, etc.)
Transfers
Capital: Permanent Improvement, Bond Retirement
Discussion

Barbara Allen
CLERK OF COUNCIL

COMMITTEE: Charlene Mancuso, Chair;
Stephana Caviness, Rev. Brian T. Moore, Taneika Hill, Kristian Jarosz,
Christine McIntosh, John Wojtila, Daryl Langman & Laura J. Gorshe

STAFF: Mayor Holzheimer-Gail & All Directors

